

**Champaign Central Band Boosters
 Budget- Marching Band
 July 2009 through June 2010**

	Guard	MB-other	Ttl MB		Guard	MB-other	Ttl MB
Income				Expense			
CONTRIBUTIONS-DIRECT PUBLIC				Fundraise1-SPCI EVNT/ACTVTY-EXP			
MB-tshirt sponsor		300	300	MB Preview show Dinner		425	425
Ttl CONTRIBUTIONS-DIRECT PUBLIC		300	300	Clothing-t-shirts	360		360
Fundraise1-SPCI EVNT/ACTVTY REV				Ttl Fundraise1-SPCI EVNT/ACTVTY-EXP	360	425	785
MB Preview show Dinner		613	613	PRGRM SRVC-EXP			
Clothing-t-shirts	360		360	Advertise/Brochure/Signs/Photos		52	52
Ttl Fundraise1-SPCI EVNT/ACTVTY REV	360	613	973	Appreciation Gifts		250	
Fundraise2-PRGRM SRVC REV				Clothing- Flag Materials	465		465
Bake Sale	125		125	Clothing- Shoes	33	390	423
Dollar Drive				Clothing- Uniforms	1,700	1,800	3,500
Student Credits-Dollar Drive			0	Concert general		225	225
Dollar Drive - Other			0	Entrance Fees			
Ttl Dollar Drive		0	0	MB Events		775	775
Illini Studio				Ttl Entrance Fees		775	775
Parking Lot				Instructors/Clinicians			
Student Credits-Parking	(120)		(120)	MB		3,085	3,085
Parking Lot - Other	725		725	MB_Guard	2,100		2,100
Ttl Parking Lot	605	0	605	Ttl Instructors/Clinicians	2,100	3,085	5,185
Ttl Fundraise2-PRGRM SRVC REV	730	0	730	Misc		100	100
PRGRM SRVC REV				Music/Marching Drills		4,035	4,035
Clothing- Flags	0		0	Party supplies-food-etc			
Clothing- Shoes	33	476	509	Supplies	130	600	730
Clothing- Uniform Fees	150	830	980	Trailer Repair		250	250
Fees-MB	1,125	6,225	7,350	Venue Rental or Catering			0
Performance Rev-MB				Ttl PRGRM SRVC-EXP	4,428	11,562	15,990
Ttl PRGRM SRVC REV	1,308	7,531	8,839	Travel-PRGRM SRVC-EXP			
Travel-PRGRM SRVC REV				Drumline travel			0
Drumline Travel				Ttl Travel-PRGRM SRVC-EXP			0
Ttl Travel-PRGRM SRVC REV				Ttl Expense	4,788	11,987	16,775
Gross Income	2,398	8,444	10,842	Net Income	(2,390)	(3,543)	(5,933)