

**Champaign Central Band Boosters  
 Budget- Jazz General  
 July 2009 through June 2010**

**Income**

<b>CONTRIBUTIONS-DIRECT PUBLIC</b>	
Toward Instructor/Clinician	
Toward Jazz-genl	
<b>Total CONTRIBUTIONS-DIRECT PUBLIC</b>	0
<b>Fundraise1-SPCI EVNT/ACTVTY REV</b>	
Spcl Event Fundraisers (not Swing or Jazz Fst)	0
<b>Total Fundraise1-SPCI EVNT/ACTVTY REV</b>	0
<b>Fundraise2-PRGRM SRVC REV</b>	
Illini Studio	100
Parking Lot	
Student Credits-Parking	(130)
Parking Lot - Other	1,220
<b>Total Parking Lot</b>	1,090
<b>Total Fundraise2-PRGRM SRVC REV</b>	1,190
<b>PRGRM SRVC REV</b>	
CD & Other Sales	50
Fees-Jazz	2,200
Performance Rev-Jazz	1,500
<b>Total PRGRM SRVC REV</b>	3,750
<b>Travel-PRGRM SRVC REV</b>	
Jazz Fest Trips	0
<b>Total Travel-PRGRM SRVC REV</b>	0
<b>Gross Income</b>	4,940

**Expense**

<b>Fundraise1-SPCI EVNT/ACTVTY-EXP</b>	
Spcl Event Fundraisers (not Swing or Jazz Fst)	0
<b>Total Fundraise1-SPCI EVNT/ACTVTY-EXP</b>	0
<b>PRGRM SRVC-EXP</b>	
Appreciation Gifts	100
Entrance Fees-Jazz Events	2,700
<b>Instructors/Clinicians</b>	
Jazz	3,000
Jazz-Spcl Guarantee	0
<b>Total Instructors/Clinicians</b>	3,000
Misc	50
Music/Marching Drills	125
Recording Costs	1,000
Registration Fees-professional	50
Venue Rental or Catering	300
<b>Total PRGRM SRVC-EXP</b>	7,325
<b>Travel-PRGRM SRVC-EXP</b>	
Main Jazz Fest Trip	
Other Trips	0
<b>Total Travel-PRGRM SRVC-EXP</b>	0
<b>Total Expense</b>	7,325
<b>Net Income</b>	(2,385)