

# General Budget 2012-2013 July 2012 through June 2013

	Suggested 2012/13 budget	2011/12 actual	2011/12 budget	Comments/Description
donations NOT JAZZ	\$2,500	\$2,606	\$2,250	includes grants, scholarships, graduating seniors and general donations
Fruit Sales	\$5,000	\$3,866	\$6,494	cost of fruit and supplies
Fannie May	\$2,000	\$1,995	\$839	8940 sales, 72 donation -(4479 candy, 2547 SC)
Trivia Night	\$6,000	\$6,362	\$5,150	supplies venue charge
Car wash	\$0	-\$205	\$0	fund raiser for students to earn money on their account - more credits given than\$ collected
Bergner Days		\$0	\$0	fund raiser for students to earn money on their account
Prize Tickets		\$0	\$2,000	did not run this fund raiser in 2011/12
Parking	\$3,000	\$3,140	\$2,900	\$300 donated for water charge
Consesions	\$0	\$0	\$350	Pops concert concessions - see Pops below
Pops Concert	\$1,500	\$1,372	\$1,650	and dinner expences
jackets/t-shirts		\$35	\$0	Maroon Jackets and pass through for Bleacher Bum T-shirts
Membership dues	\$2,800	\$2,640	\$2,265	estimate 140 families at \$20 per family
interest income	\$25	\$36	\$60	
Trips:Disney, Cedar Point, All State, Chicago Symphony				Trips should pay for themselves via charge back to students. See below for list of non Jazz trip costs.
license & Permits	-\$500	-\$469	-\$281	
insurance	-\$900	-\$907	-\$600	
lessons/Instructors/CI				
inicians-Other	-\$400	\$0	-\$400	
misc	-\$1,200	-\$1,119	-\$1,200	could include \$500 Keegan Bannon scholarship fund, \$400 St. Charles Ease HS for commission project (2012 have not paid into Keegan Bannon fund)
supplies	-\$200	-\$188	-\$400	Backed out NON-MB supplies - includes items like ink cartridges, paypal charges, envelopes...
Misc trip costs	-\$100	-\$50	-\$250	For any NON MB, JAZZ trip snacks, bus driver tips, etc.
postage/copying	-\$135	-\$120	\$135	includes mailing for donations, postal box chrges and stamps
Registration Fees- Professional	-\$1,000	-\$920	-\$413	tax filing \$485, renew "The Instrumentalist" \$17, MENC membership for John, Jennefer & Stephen 3X\$106, Honorarium for Orchestra Clinic by Clark Chaffee
Fed-State Accounting & Filing Fees	-\$1,200	-\$1,190	-\$800	
Equipment/Instrumen				
t repair	-\$9,500	-\$9,646	-\$8,500	instruments, trailer repair, computer replacment, coolers,backed out MB expences
entrance fees	-\$650	\$0	-\$650	Superstate
scholarship-Merit	-\$2,600		-\$2,600	Have not entered summer camp charges
scholarship-need	-\$2,500	-\$1,861	-\$2,500	Will have more this year. Treasurer still on learning curve.
Band Banquet	-\$200	-\$92	-\$250	admission - expences 2012 Band Banquet
awards/appreciation				
gifts	-\$1,300	-\$1,277	-\$1,400	Includes end of year awards and appreciation gifts
<b>TOTAL</b>	<b>\$440</b>	<b>\$4,008</b>	<b>\$3,849</b>	
IMEA expences		\$2,010	\$1,530	
Solo-Ensemble		\$576	\$627	
Trip: Cedar Point cost		\$11,781		
Trip: Disney		\$140,292		
Trip:all state		\$936		
Trip: Orchestra to Chichago		\$50		just hotel driver tip

**Champaign Central Band Boosters**  
**Jazz Budget 2012-2013**  
**July 2012 through June 2013**

	Suggested 2012/13 budget	2011/12 actual	2011/12 budget	Comments/Description
donations	\$5,000	\$8,905		Donations for Jazz travel - go directly to student accounts
Jazz student fees	\$3,300	\$2,850	\$3,300	3 bands w/66 members at \$50 each
Jazz Fest	\$2,500	\$2,682		In past this was in General Budget.
Donations for performances	\$1,100	\$1,437	\$1,100	
Swing	\$2,500	\$2,886		In past this was in General Budget.
instructors	-\$3,000	-\$2,500	-\$3,000	
recording costs	-\$1,000	\$0	-\$1,000	
Jazz Events	-\$2,100	-\$2,028	-\$2,100	Funds for possible EIU and Purdue trips
Misc	-\$100		-\$100	possible get-to-know event, copies
Music	-\$350		-\$350	was not separated from MB/general music
postage	-\$440	-\$429	-\$35	Lots of postage for donation letters.
Venue/Catering			-\$350	Catering for visiting Jazz Bands if applicable
Totals	\$2,410	\$4,899	-\$2,535	Not including the trip donations
Trip: Savannah		\$18,594		
Trip: New York		\$27,444		
Trip: Purdue		\$2,028		
Trip: New Trier		\$1,371		

**Champaign Central Band Boosters**  
**MB Budget 2012-2013**  
**July 2012 through June 2013**

	Suggested 2012/13 budget	2011/12 actual	2011/12 budget	Comments/Description
donations	\$100	\$106		includes grants, scholarships and general donations
shoes	\$0	-\$436	\$0	Collected \$342, spent \$778
MB fees	\$12,000	\$11,250	\$10,125	estimate 150 members by \$80 Guard and Players uniform fee 150 * \$10. I believe this is passed back to Unit 4, as payment on initial uniform purchase.
uniform fees	\$1,500	\$1,350	\$1,370	
Donations for performances	\$200	\$200	\$180	
Misc	-\$250.0	-\$287.0		Gas, port-a-potty, postage, keytags...
MB instructors/clinicians	-\$3,300	-\$2,900	-\$3,300	
MB Guard Instructors/Clinicians	-\$2,100	-\$2,100	-\$2,100	
MB Music/Marching Drills	-\$5,700	-\$5,100	-\$5,700	
MB Supplies	-\$1,000	-\$761	-\$1,000	
trailer repair	-\$250	-\$1,656	-\$250	Insurance covered more than we actually repaired
Tent for MB	-\$270	-\$270		
Total	-\$570	-\$1,953	-\$2,045	