

Marching	Band	2013/2014	Proposed	Budget	
	Suggested 13/14 budget	12/13 actual	12/13 budget	11/12 actual	
MB fees	\$13,500	\$11,015	\$13,500	\$12,150	(\$80+\$10)150 Assumes fee collection from 85% of members
Collected donations	\$2,000	\$1,500		\$100	
Sweetcorn festival	\$225	\$225	\$200	\$200	
Resale of guard uniforms/flags	\$1,000				
MB music/drills	-\$5,000	-\$6000	-\$5,700	-\$5,100	
MB/Guard instructors and clinicians	-\$3,500	-\$3,050	-\$5,400	-\$5,000	Has been as high as \$5,000 in past
Band camp expenses--potty, tent	-\$875	-\$500	-\$500	-\$500	Did not split tent with Centennial this year
Guard flags and uniforms	-\$1,500				
Band new uniforms and shoes	-\$5,000				Atypically high--up by approx \$3,000
Uniform dry cleaning	-\$950				
Festival entry fees	-\$750				Increased from recent years
Band tshirts	-\$1,200				Covered by donations
Tailgate	-\$800				Covered by donations
Misc expenses	-\$250	-\$450	-\$250	-\$300	Tape, locks, gas
Trailer expenses	-\$250	-\$550	-\$250	-\$1,650	
MB supplies	\$-----	-\$1200	-\$1000	-\$760	Added more categories to cover "supplies"
-\$3,350		\$990*	\$600*	-\$860*	*many expenses were lumped into general expenses and not reflected in a separate MB budget