

Champaign Central Band Boosters

Budget for GENERAL CLASS: July 2009 through June 2010

Income	
CONTRIBUTIONS-DIRECT PUBLIC	
Drumline/Percussion	
Fruit Sale generated	375
General	1,000
Grant_Non-Govt	500
MB-genl	
Scholarship-Need Resrv Fund	1,000
Senior Designated Gift	225
Total CONTRIBUTIONS-DIRECT PUBLIC	3,100
Fundraise1-SPCI EVNT/ACTVTY REV	
Coffee/Tea	
Fruit Sales	
Student Crdt-fruit	(4,750)
Fruit Sales - Other	25,400
Total Fruit Sales	20,650
Gift Cards	0
Mums	
Student Crdt-mums	(640)
Mums - Other	1,800
Total Mums	1,160
SuperState picture	
TRIVIA NIGHT	6,500
Total Fundraise1-SPCI EVNT/ACTVTY REV	28,310
Fundraise2-PRGRM SRVC REV	
Bake Sale	350
Bergner Days	
Car Wash	
Student Credits-Car Wash	(4,200)
Car Wash	4,400
Total Car Wash	200
Dollar Drive	
Student Credits-Dollar Drive	(1,300)
Dollar Drive	3,250
Total Dollar Drive	1,950
Parking Lot	
Student Credits-Parking	(500)
Parking Lot - Other	1,830
Total Parking Lot	1,330
OTHER FUNDRAISERS of this category	
Student Credits-Other	(2,000)
Other this category	2,500
Total Other- this category	500
POPS Concert	3,500
Total Fundraise2-PRGRM SRVC REV	7,830
Interest Income	200
MEMBERSHIP DUES	1,520
PRGRM SRVC REV	
Band Banquet Admission	1,200
CD & Other Sales	50
Clinic-Leadership workshop	1,500
Contest Fees	
IMEA All District	950
IMEA Auditions	425
Solo-Ensemble	350
Total Contest Fees	1,725
Miscellaneous Income	0
Party supplies-food-etc	275
Performance Rev-Concert	350
Total PRGRM SRVC REV	5,100
Travel-PRGRM SRVC REV	
Trips-Other	
Total Travel-PRGRM SRVC REV	0
Gross Income	46,060

Expense	
Fundraise1-SPCI EVNT/ACTVTY-EXP	
Coffee/Tea	0
Fruit Sales Expense	
Advertising	300
Awards	300
Cost of Fruit	11,900
Supplies	1,500
Total Fruit Sales Expense	14,000
Geraniums	0
Gift Cards	
Mums	1,075
TRIVIA NIGHT	4,500
Total Fundraise1-SPCI EVNT/ACTVTY-EXP	19,575
PRGRM SRVC-EXP	
Advertise/Brochure/Signs/Photos	0
Appreciation Gifts	
Band Banquet Expenses	
Awards	725
Entertainment/Meals	1,125
Space Fees	0
Supplies	100
Total Band Banquet Expenses	1,950
Bank Fee	
Clinic-Leadership workshop	1,500
Entrance Fees	
IMEA Auditions	425
IMEA Finals	950
Solo/Ensemble	350
SuperState	650
Total Entrance Fees	2,375
Equip/Instruments/Repair	2,750
Fed-St Accounting & Filing Fees	500
Instructors/Clinicians	
Lessons	450
Instructors/Clinicians - Other	300
Total Instructors/Clinicians	750
Insurance	700
Internet	0
License & Permits	200
Misc	100
Music/Marching Drills	0
Operating Exp	100
Party supplies-food-etc	525
Postage	100
Registration Fees-professional	215
Scholarship-Merit	2,500
Scholarship-Need	2,000
Supplies	100
Venue Rental or Catering	2,250
Total PRGRM SRVC-EXP	18,615
Travel-PRGRM SRVC-EXP	
Other Trips	250
Total Travel-PRGRM SRVC-EXP	250
Total Expense	38,440

Net Income

7,620